

COTTON, EXTRA LONG STAPLE

Net Budgetary Expenditures
Minus Sign Represents Receipt
(thousands of dollars)

Item	Fiscal Year										
	1990 Actual	1991 Actual	1992 Actual	1993 Actual	1994 Actual	1995 Actual	1996 Actual	1997 Actual	1998 Actual	1999 Actual	2000 Actual
<u>Support and Related:</u>											
Deficiency payments - Prior crop yr.	---	---	---	---	---	---	4	---	---	-29	---
Deficiency payments a/.....	---	---	---	---	(92) 14	(93) 3	(94) -595	---	---	---	(94) 63
Deficiency payments a/.....	---	---	---	(92) 8,502	(93) 4,942	(94) -3,825	(95) ---	---	---	---	---
Deficiency payments a/..... (89) 6	---	---	---	(93) 5,420	(94) 5,380	---	---	---	---	---	---
Loans.....	4,561	4,486	14,040	64,029	67,020	38,692	5,010	16,077	13,642	62,234	152,346
Storage and handling.....	2	---	1	123	459	-52	---	---	---	---	767
Loan collateral settlements.....	4	2	1	467	2,713	2,262	---	---	---	-19	1,577
User marketing payments.....	---	---	---	---	---	---	---	---	---	---	329
Other outlays b/.....	---	---	---	---	---	1	---	---	---	---	63
Total outlays.....	4,573	4,488	14,042	78,541	80,528	37,081	4,419	16,077	13,642	62,186	155,145
Loan repayments.....	-3,710	-5,392	-12,636	-5,586	-6,181	-39,498	-4,348	-16,726	-12,958	-29,637	-135,746
Sales proceeds..... f/	-1	f/ -23	f/ ---	f/ -374	f/ -39,280	f/ -79,502	f/ -4	f/ -12	f/ ---	f/ ---	f/ -32,575
Other receipts.....	-1	-4	-1	-1	-3	---	-6	---	---	---	---
Total receipts.....	-3,712	-5,419	-12,637	-5,961	-45,464	-119,000	-4,358	-16,738	-12,958	-29,637	-168,321
Total support & related.....	861	-931	1,405	72,580	35,064	-81,919	61	-661	684	32,549	-13,176
Total expenditures.....	861	-931	1,405	72,580	35,064	-81,919	61	-661	684	32,549	-13,176

a/ Crop year indicated in parentheses.

b/ Includes transportation, and other expenditures.

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
<u>Non-Cash Transactions Excluded Above</u>											
c/ Purchases - Certificates	---	---	---	---	---	---	---	---	---	---	---
d/ Loans Repaid - Certificates	---	---	---	---	---	---	---	---	---	---	---
e/ Marketing Loan Repayments/Write-offs	---	---	---	---	---	---	---	---	---	---	---
f/ Certificate Sales Proceeds	-43	---	---	---	-643	---	---	---	---	---	---
g/ Export Enhancement	---	---	---	---	---	---	---	---	---	---	---